

State Police

RIFANS Agency: 015

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2070-90100	10.015	3460101.05	RICAP - barracks and training HQ					150,000
2070-91300	10.015	3461101.05	RICAP - HQ Repairs/Renovations					5,000,000
2070-90200	10.015	3465101.05	RICAP - HQ Repairs/Renovations	59,481	7,526	340,000	342,474	-
2070-90501	10.015	3475101.05	Traffic Enforcement	160,754	172,002	454,596	665,975	378,924
2070-90600	10.015	3480101.05	Lottery Commission Assistance	127,852	128,820	155,127	139,402	142,099
2070-90700	10.015	3485101.05	Road Construction Reimbursement	2,277,085	2,722,675	2,366,598	2,615,375	2,366,598
2070-90700	10.015	3485101.09	Airport Corporation	-	-	-	137,380	143,923
			Total Other Funds	2,625,172	3,031,023	3,316,321	3,900,606	8,181,544
2070-10000	10.015	3490101.01	State Police	4,421,552	3,769,196	3,875,672	3,900,987	4,042,324
2070-10100	10.015	3490102.01	Detective Division	6,345,117	7,964,083	8,370,733	9,026,535	9,259,650
2070-10200	10.015	3490103.01	Patrol Division	15,134,936	16,229,012	17,839,694	23,054,915	20,376,023
2070-10300	10.015	3490104.01	Pension	14,554,736	15,208,061	15,876,162	15,837,192	16,138,052
2070-10400	10.015	3490105.01	Communications and Technology	1,986,783	2,051,265	2,346,860	2,250,507	3,142,694
2070-10500	10.015	3490106.01	Fugitive Task Force	-	-	738,030	-	-
			Total General Revenue	42,443,124	45,221,617	49,047,151	54,070,136	52,958,743
2070-51000	10.015	3495105.02	E.D.I. - Technology Upgrade Initiatives	6,016	-	-	-	-
			Subtotal CFDA No. 14.246	6,016	.	-	-	-
2070-50800	10.015	3495104.02	Marijuana Interdiction	12,728	6,212	6,000	-	-
			Subtotal CFDA No. 16.001	12,728	6,212	6,000	-	-
2070-50300	10.015	3495102.02	Drug Enforcement Program	175,726	125,400	378,284	452,457	112,000
			Subtotal CFDA No. 16.579	175,726	125,400	378,284	452,457	112,000

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2070-51100	10.015	3495106.02	RI National Incident Based Rep. System	3,262	-	-	-	-
			Subtotal CFDA No. 16.733	3,262	-	-	-	-
2070-51300	10.015	3495108.02	Diesel Testing Program	61,735	6,399	42,547	61,630	20,290
			Subtotal CFDA No. 20.205	61,735	6,399	42,547	61,630	20,290
2070-50200	10.015	3495101.02	Motor Carrier Safety	562,006	512,095	887,274	963,499	853,626
			Subtotal CFDA No. 20.217	562,006	512,095	887,274	963,499	853,626
2070-51400	10.015	3495109.02	Homeland Security Program	120,066	680,547	423,802	594,197	100,000
			Subtotal CFDA No. 83.505	120,066	680,547	423,802	594,197	100,000
2070-51200	10.015	3495107.02	Radiological Emergency Response Plan	2,793	3	6,000	6,000	6,000
			Subtotal CFDA No. 83.552	2,793	3	6,000	6,000	6,000
2070-51500	10.015	3495110.02	Port Security	199,471	4	-	-	-
			Subtotal CFDA No. 97.056	199,471	4	-	-	-
Total Federal Funds				1,143,803	1,330,660	1,743,907	2,077,783	1,091,916
2070-80100	10.015	3500101.03	Forfeited Property - Retained	94,817	62,499	177,000	232,500	97,500
2070-80400	10.015	3500102.03	Forfeited Property - Gambling	10,505	32,226	20,000	115,000	25,000
2070-80900	10.015	3500103.03	Forfeitures - Federal	71,098	70,122	38,411	251,833	179,600

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2070-81100	10.015	3500104.03	Forfeitures - Racketeering	72,068	-	-	-	-
2070-81200	10.015	3500105.03	Poligraph Training	-	-	-	15,000	10,000
Total Restricted Receipts				248,488	164,847	235,411	614,333	312,100
Department Total				46,460,587	49,748,147	54,342,790	60,662,858	62,544,303
Funds:								
General Revenue				42,443,124	45,221,617	49,047,151	54,070,136	52,958,743
Federal Funds				1,143,803	1,330,660	1,743,907	2,077,783	1,091,916
Restricted Receipts				248,488	164,847	235,411	614,333	312,100
Other Funds				2,625,172	3,031,023	3,316,321	3,900,606	8,181,544
Grand Total: State Police				46,460,587	49,748,147	54,342,790	60,662,858	62,544,303